

EJECUCIÓN DE PRESUPUESTO DE INVERSIONES DE LOS MINISTERIOS 2007  
EN NUEVOS SOLES

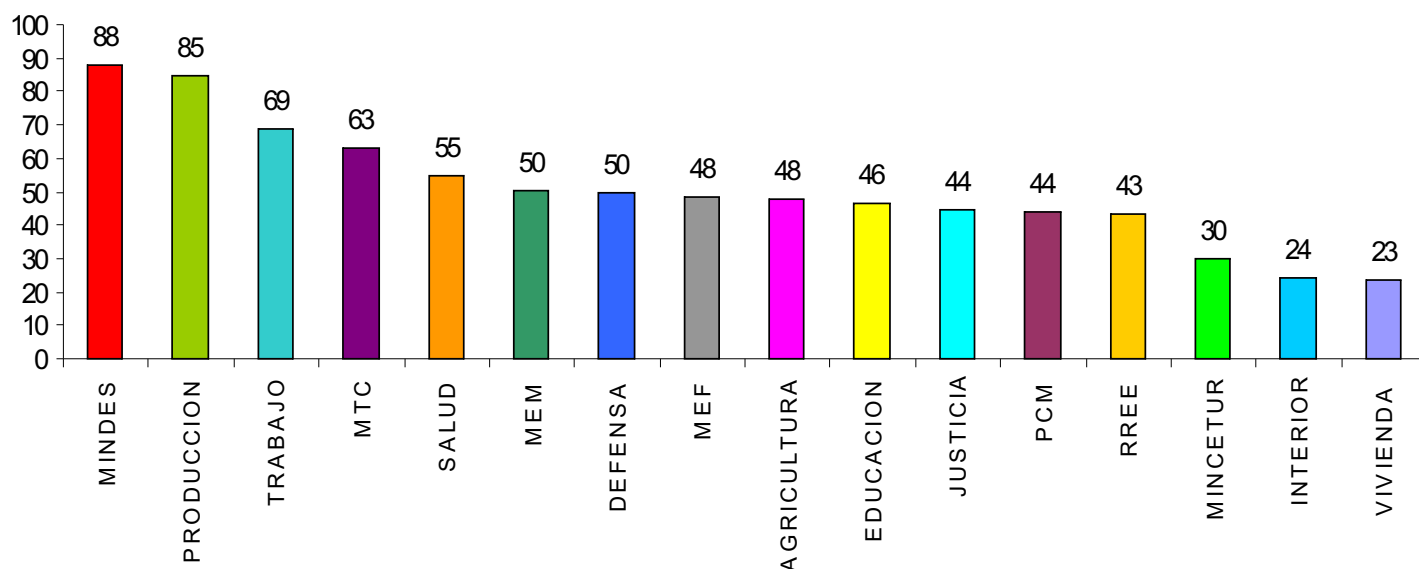
| SECTORES     | PIA TOTAL             | CALENDARIO            | EJECUCION TOTAL       | PIA INVERSIONES (a)  | CALENDARIO INVERSIONES (b) | EJECUTADO INVERSIONES (c) | (c/a) %     | (c/b) %     |
|--------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------------|---------------------------|-------------|-------------|
| <b>Total</b> | <b>39,036,982,483</b> | <b>30,447,486,253</b> | <b>25,827,913,970</b> | <b>4,005,647,147</b> | <b>2,906,887,611</b>       | <b>1,523,969,968</b>      | <b>38.0</b> | <b>52.4</b> |
| PCM          | 956,686,804           | 1,025,138,900         | 721,206,782           | 147,713              | 90,548                     | 39,584                    | 26.8        | 43.7        |
| MINDES       | 989,058,288           | 979,957,805           | 783,026,127           | 275,299,761          | 173,057,893                | 152,430,208.26            | 55.4        | 88.1        |
| PRODUCCION   | 149,440,701           | 132,587,964           | 111,734,155           | 14,194,801           | 25,533,024                 | 21,660,861.28             | 152.6       | 84.8        |
| TRABAJO      | 245,126,397           | 223,270,476           | 160,712,304           | 178,350,000          | 102,462,884                | 70,798,586.33             | 39.7        | 69.1        |
| MTC          | 1,704,719,907         | 1,373,012,923         | 915,194,675           | 1,022,062,955        | 885,099,821                | 558,772,092.24            | 54.7        | 63.1        |
| MEM          | 527,794,335           | 410,301,907           | 240,659,361           | 341,333,321          | 184,651,738                | 92,523,136.70             | 27.1        | 50.1        |
| JUSTICIA     | 252,285,059           | 199,093,635           | 171,774,058           | 24,883,374           | 16,557,250                 | 7,355,973.98              | 29.6        | 44.4        |
| SALUD        | 2,622,899,860         | 2,135,908,286         | 1,851,942,586         | 33,685,188           | 86,559,169                 | 47,257,702.01             | 140.3       | 54.6        |
| EDUCACION    | 4,407,482,546         | 3,622,042,510         | 2,956,478,928         | 452,736,224          | 388,857,020                | 179,827,135.56            | 39.7        | 46.2        |
| AGRICULTURA  | 1,001,340,960         | 898,021,978           | 467,825,910           | 574,471,357          | 498,683,662                | 238,747,058.87            | 41.6        | 47.9        |
| MEF          | 16,804,407,631        | 11,411,209,473        | 10,650,427,377        | 94,124,026           | 85,876,862                 | 41,427,681.05             | 44.0        | 48.2        |
| DEFENSA      | 3,856,659,948         | 2,954,018,008         | 2,730,823,264         | 7,609,329            | 12,775,308                 | 6,369,192.34              | 83.7        | 49.9        |
| RREE         | 465,208,715           | 435,284,647           | 322,275,386           | 1,319,910            | 3,606,821                  | 1,568,000.88              | 118.8       | 43.5        |
| MINCETUR     | 184,901,075           | 162,792,835           | 94,769,075            | 36,561,957           | 24,321,280                 | 7,332,109.96              | 20.1        | 30.1        |
| VIVIENDA     | 1,075,834,522         | 1,259,594,886         | 534,343,696           | 942,605,564          | 413,005,978                | 96,474,274.67             | 10.2        | 23.4        |
| INTERIOR     | 3,793,135,735         | 3,225,250,020         | 3,114,720,287         | 6,261,667            | 5,748,353                  | 1,386,369                 | 22.1        | 24.1        |

Fecha de la Consulta: 06 Octubre 2007

Fuente: SIAF - MEF. TRANSPARENCIA ECONOMICA

Elaboracion: PERU DESCENTRALIZADO

EJECUCIÓN DEL PRESUPUESTO DE INVERSIONES DE  
LOS MINISTERIOS EN %



### EJECUCIÓN DEL PRESUPUESTO DE INVERSIONES DE LOS GOBIERNOS REGIONALES 2007 (En nuevos soles)

| REGION                      | PIA TOTAL         | CALENDARIO       | EJECUCIO<br>N TOTAL | PIA<br>INVERSIONE<br>S (a) | CALENDARIO<br>INVERSIONES<br>(b) | EJECUTADO<br>INVERSIONES<br>(c) | (c/a) %        | (c/b) %     |
|-----------------------------|-------------------|------------------|---------------------|----------------------------|----------------------------------|---------------------------------|----------------|-------------|
| <b>GOBIERNOS REGIONALES</b> | <b>10,368,217</b> | <b>8,152,961</b> | <b>6,593,919</b>    | <b>1,750,514</b>           | <b>2,285,218,707</b>             | <b>901,058,427</b>              | <b>51473.9</b> | <b>39.4</b> |
| LAMBAYEQUE                  | 482,273           | 395,769          | 346,806             | 113,521,468                | 123,858,638                      | 87,685,348                      | 77.2           | 70.8        |
| CALLAO                      | 293,163           | 301,053          | 219,878             | 38,332,325                 | 32,639,691                       | 21,592,466                      | 56.3           | 66.2        |
| LA LIBERTAD                 | 674,741           | 467,667          | 429,082             | 87,148,193                 | 65,750,166                       | 39,770,392                      | 45.6           | 60.5        |
| PIURA                       | 654,628           | 513,779          | 453,307             | 101,483,841                | 135,268,800                      | 80,408,888                      | 79.2           | 59.4        |
| AMAZONAS                    | 216,431           | 167,809          | 145,894             | 41,898,307                 | 70,270,288                       | 36,423,185                      | 86.9           | 51.8        |
| LORETO                      | 583,441           | 450,633          | 381,969             | 93,980,464                 | 88,558,619                       | 50,494,744                      | 53.7           | 57.0        |
| UCAYALI                     | 261,804           | 198,446          | 168,028             | 45,779,336                 | 51,068,161                       | 26,763,653                      | 58.5           | 52.4        |
| TACNA                       | 310,039           | 234,924          | 179,770             | 120,564,435                | 104,662,448                      | 46,730,669                      | 38.8           | 44.6        |
| ICA                         | 389,649           | 268,107          | 241,211             | 35,263,115                 | 38,119,114                       | 13,078,675                      | 37.1           | 34.3        |
| HUANUCO                     | 304,564           | 232,508          | 199,222             | 31,589,739                 | 51,324,130                       | 23,640,928                      | 74.8           | 46.1        |
| LIMA                        | 346,475           | 246,401          | 210,374             | 31,941,369                 | 32,149,057                       | 10,643,970                      | 33.3           | 33.1        |
| CUSCO                       | 675,855           | 530,650          | 411,686             | 160,894,329                | 190,621,772                      | 72,955,877                      | 45.3           | 38.3        |
| TUMBES                      | 172,909           | 168,516          | 127,316             | 30,193,946                 | 42,552,759                       | 15,994,182                      | 53.0           | 37.6        |
| AYACUCHO                    | 372,087           | 341,282          | 267,194             | 37,059,668                 | 122,472,080                      | 44,152,057                      | 119.1          | 36.1        |
| PUNO                        | 630,238           | 465,705          | 401,727             | 52,634,283                 | 82,486,926                       | 31,312,194                      | 59.5           | 38.0        |
| SAN MARTIN                  | 414,520           | 326,271          | 247,582             | 93,403,452                 | 117,738,492                      | 39,881,087                      | 42.7           | 33.9        |
| MOQUEGUA                    | 220,023           | 201,383          | 115,336             | 105,044,613                | 125,745,145                      | 35,096,266                      | 33.4           | 27.9        |
| CAJAMARCA                   | 642,206           | 512,315          | 403,036             | 83,630,714                 | 149,281,316                      | 52,017,609                      | 62.2           | 34.8        |
| ANCASH                      | 664,089           | 514,465          | 396,391             | 124,086,957                | 155,618,882                      | 46,249,237                      | 37.3           | 29.7        |
| AREQUIPA                    | 616,722           | 531,585          | 411,059             | 79,527,767                 | 191,480,901                      | 57,465,792                      | 72.3           | 30.0        |
| JUNIN                       | 595,220           | 441,714          | 366,420             | 58,225,017                 | 89,979,329                       | 23,998,386                      | 41.2           | 26.7        |
| MADRE DE DIOS               | 85,976            | 63,234           | 50,094              | 15,913,371                 | 17,301,297                       | 5,048,802                       | 31.7           | 29.2        |
| APURIMAC                    | 260,972           | 200,742          | 169,238             | 21,710,910                 | 37,934,833                       | 9,939,503                       | 45.8           | 26.2        |
| HUANCAVELICA                | 286,263           | 233,970          | 157,861             | 70,161,679                 | 100,244,156                      | 20,773,487                      | 29.6           | 20.7        |
| PASCO                       | 175,934           | 128,186          | 89,836              | 41,680,294                 | 54,117,544                       | 7,048,847                       | 16.9           | 13.0        |
| LIMA METROPOLITANA          | 37,995            | 15,846           | 3,602               | 34,843,971                 | 13,974,163                       | 1,892,182                       | 5.4            | 13.5        |

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